

Monthly Expenditures Report for July 2017
Office of Grants and Contracts, University of North Texas

Expenditures Total by College	July 2016	July 2017	July FY2016	July FY2017
College of Arts and Sciences	\$919,210	\$0	\$7,571,942	\$5,176,051
College of Business	\$39,139	\$51,960	\$332,299	\$407,824
College of Education	\$241,019	\$333,850	\$2,150,346	\$2,177,115
College of Engineering	\$558,022	\$1,094,406	\$4,580,376	\$6,936,488
College of Health and Public Service	\$0	\$210,270	\$0	\$601,951
College of Information	\$160,324	\$151,613	\$1,303,951	\$977,062
College of Liberal Arts & Social Sciences	\$0	\$310,139	\$0	\$488,118
College of Merchandising Hospitality and Tourism	\$0	\$6,721	\$0	\$55,734
College of Music	\$0	\$0	\$0	\$0
College of Public Affairs & Community Service	\$111,971	\$0	\$1,290,932	\$1,230,250
College of Science	\$0	\$1,054,087	\$0	\$2,942,517
College of Visual Arts and Design	\$1,729	\$12,053	\$32,816	\$54,077
Mayborn School of Journalism	\$368	\$7,918	\$81,116	\$48,182
Other	\$265,758	\$367,740	\$2,034,628	\$2,446,567
Grand Total:	\$2,297,541	\$3,600,757	\$19,378,406	\$23,541,937

Expenditures Total by Category

Instruction	\$439,472	\$493,959	\$4,239,640	\$2,949,044
Research	\$1,499,611	\$2,640,279	\$12,010,293	\$17,011,964
Public Service	\$358,458	\$466,519	\$3,109,523	\$3,580,929
Other ²	\$0	\$0	\$18,950	\$0
Grand Total:	\$2,297,541	\$3,600,757	\$19,378,406	\$23,541,937

Expenditures Total by Source of Funding

Federal	\$1,664,938	\$2,777,395	\$13,614,160	\$17,643,665
Private	\$485,966	\$541,527	\$4,341,681	\$4,085,289
State	\$146,637	\$281,835	\$1,422,565	\$1,812,983
Grand Total:	\$2,297,541	\$3,600,757	\$19,378,406	\$23,541,937

Note: "Other" Colleges includes UNT Libraries, Honors College, Distributed Learning Support, Office of the Provost and Vice President of Academic Affairs, Vice President for Student Development, Vice President for Research and Economic Development, Enrollment Management and Equity and Diversity. 2 "Other" categories include Academic Support, Student Services, Institutional Support, Scholarships and Fellowships